

9th Annual U.S. Department of Energy Small Business Conference



Los Alamos National Laboratory Dennis Roybal, Small Business Program Manager June 23-26, 2008













About the Laboratory



Operated by Los Alamos
National Security, LLC
(LANS) for the U.S.
Department of Energy's
NNSA.

- FY07 Annual Budget
- ~\$2.2B.
- FY07 Procurement base
 \$702M.
- FY07 SB procurements \$230M.

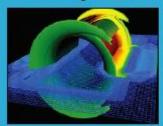






LANL national security science mission has three major elements

Stockpile Stewardship



Large-Scale Simulation Stockpile Stewardship



Pit Manufacturing



B61-7/11 Strategic



DARHT



W76, W78, W88 for Trident & Minuteman III

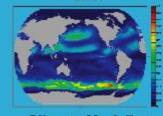
Science, Energy & Environment



Fuel Cell



CINT



Climate Modeling

Threat Reduction



Non Proliferation



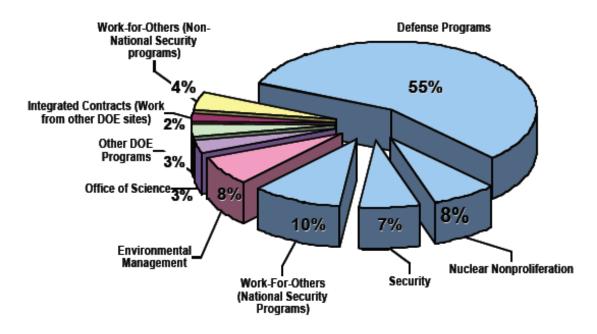
Characterization of Biological Agents



Space Detection



Los Alamos National Laboratory is a National Security Science Laboratory for the 21st Century (~\$2B in FY08)



National Security programs represent ~80% of LANL program portfolio.







What the Laboratory Buys

- Research & Development Studies
- Architectural/Engineering
- Technical Support Services & Staff Augmentation
- Mechanical & Electronic Fabrication
- Commercial Products & Services
- IT Products & Services
- Environmental Remediation
- Facility Construction

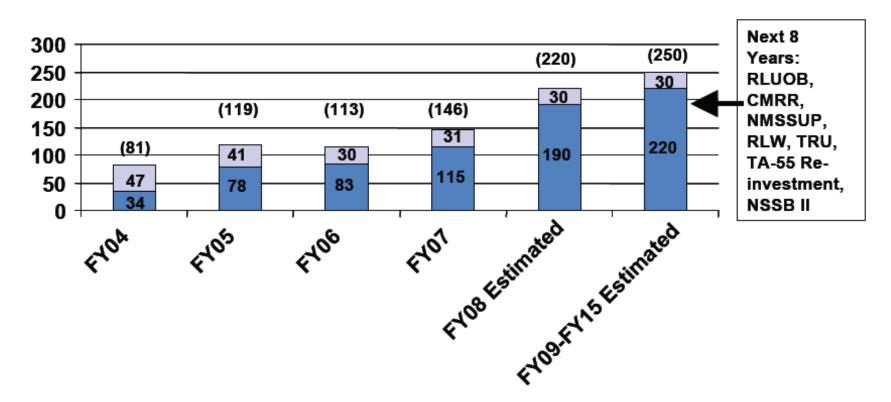














■ Line-Item **■** GPP





- Procurement/Contract Specialists identify NAICS code based on Statement of Work.
- Sources sought through Small Business Office or CCR. Gov via NAICS code.
- May define search based on SB certifications to meet Los Alamos SB goals.
- Review capabilities of identified sources.
- Request for Interest or Request for Information are sometimes issued.
- Request for Qualifications, based on Statement of Work.
 - Minimum Safety requirements based on record of past performance
 - Minimum Security requirements (Q-Clearances, FOCI, etc.)
 - Quality Assurance requirements (e.g. Nuclear Quality Assurance certifications)
 - Past Experience/Performance
- Request for Proposals to Qualified Sources.







What You Can Do!

- Register in CCR http://www.ccr.gov
- Identify NAICS code(s) http://www.naics.com/search.htm
- Make sure SBA certifications are approved by SBA (i.e. SDB, HUBZone)
- Submit a capability statement
 - Identify any unique products or services
 - Number of years in business and any SB certifications
 - Identify previous contracts
 - Identify your Customers
 - Provide past performance ratings, if any
 - Partner whenever possible (to build capacity and leverage other's strengths)
 - If construction, bonding requirements, safety records, etc.
- Demonstrate your knowledge about Los Alamos National Laboratory.

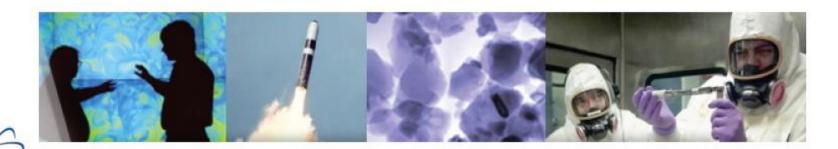






What Do We Expect From Our Suppliers?

- Safety -- Share our Zero Accident Philosophy
- Safeguards & Security
- Quality
- Deliver On-Time and Within Budget
- Expect to Compete





Upcoming Opportunities at LANL

FY-2008 FY-2009 Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep

Forecasted Procurements: Est. ~\$201M

TA-9 Electrical Infrastructure/Safety Upgrades / \$1M / RFP Forecast 6/15/08 / SBSA

Third Party Auditing Services / \$300K / RFP Forecast 6/30/08 / Open

4.8 MW Infrastructure Project / \$5M / RFP Forecast 7/15/08 / SBSA

Software Quality Assurance Support Planning / \$8M / RFP Forecast 7/15/08 / SBSA

Installation of Remote Uninterrupted Power Supply / \$2M / RFP Forecast 7/30/08 / SBSA

Super VTR A&E Services / \$2.5M / Forecast RFP 8/15/08 / SBSA

Environmental Analytical Sampling (multiple) / \$50M / RFP Forecast 9/15/08 / partial SBSA

Sampling Well Drilling (MTOA) / \$80M / RFP Forecast 9/30/08 / SBSA

Construction Blanket Ordering Agrmts. (3-4 awards) / \$5M ea / RFP Forecast 9/30/08 / Open Comp

Lab-Wide Cellular Service / \$9.6M / RFP Forecast 9/30/08 / Open Comp

SCC Infrastructure Upgrades, Phase 2 / \$7M / RFP Forecast 11/1/08 / Open

TA-22 Stockpile Systems Detonator Storage Project / \$1M / RFP Forecast 1/15/09 / SBSA

Super VTR - II Construction / \$15M / RFP Forecast 5/1/09 / SBSA

Upcoming Opportunities at LANL

FY-2008 FY-2009 Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep

Forecasted Blanket Subcontracts: Est. ~\$247M

Lab and Safety Supplies / \$36.4M / RFP Forecast June 08 / SBSA

Industrial Fasteners / \$1.5M / RFP Forecast June 08 / SBSA

Computing Commodity - Dell / \$98M / RFP Forecast June 08 / SBSA

Computing Commodity - Apple / \$20M / RFP Forecast June 08 / SBSA

Computing Commodities: HP / \$40M / RFP Forecast June 08 / SBSA

Specialty Gases / \$1.5M / RFP Forecast June 08 / Open

Printers / \$25M / RFP Forecast July 08 / SBSA

Copiers, Scanners, Fax and Supplies / \$19.5M / RFP Forecast July 08 / SBSA

Computing Products-Diskless Computing / \$5M / RFP Forecast July 08 / Open

Copier Leases / \$TBD / RFP Forecast 4th Qtr 08 / Competition TBD

Upcoming Opportunities at LANL

FY-2008 FY-2009 Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep

Forecasted Blanket Subcontracts: Est. \$TBD

Copier Maintenance / \$TBD / RFP Forecast 4th Qtr 08 / SBSA

Network Cables / \$TBD / RFP Forecast 4th Qtr 08 / SBSA

Network Equipment / \$TBD / RFP Forecast 4th Qtr 08 / Competition TBD

Software Commodity, various products / \$18.5M / RFP Forecast 4th Qtr 08 / Competition TBD

Vacuum Products / \$2.8M / RFP Forecast 4th Qtr 08 / Open

Computing Hardware / \$TBD / RFP Forecast TBD / SBSA

Computing Products-Tape Media / \$TBD / RFP Forecast TBD / Open

Computing Products-Diskless / \$TBD / RFP Forecast July 08 / Open

HEPA Filters / \$TBD / RFP Forecast TBD / Competition Open

Glove Box Supplies / \$TBD / RFP Forecast TBD / Competition Open



Los Alamos National Laboratory Small Business Program Contact Information

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